

Philippine Center for Postharvest Development and Mechanization (PHilMech) Annual Procurement Plan for FY 2021
Rice Competitiveness Enhancement Fund (RCEF)
Changes within First Semester

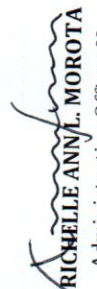
Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Agricultural Machineries												
3102001000001000	Supply, Delivery and Testing of Four-wheel Tractors	FMFOD/ various farmers	Competitive Bidding	5/13/2021	6/4/2021	ongoing Post-Qualification of LCB		GoP	1,773,200,000.00		1,773,200,000.00	Provision of agricultural machineries under RCEF Mechanization Program.
3102001000001000	Supply, Delivery and Testing of Mechanical Rice Transplanters	FMFOD/ various farmers	Competitive Bidding	5/4/2021	6/15/2021	ongoing Post-Qualification of LCB		GoP	493,525,425.00		493,525,425.00	Provision of agricultural machineries under RCEF Mechanization Program.
3102001000001000	Supply, Delivery and Testing of Rice Combine Harvesters	FMFOD/ various farmers	Competitive Bidding	5/4/2021	6/9/2021	ongoing Post-Qualification of LCB		GoP	2,025,558,150.00		2,025,558,150.00	Provision of agricultural machineries under RCEF Mechanization Program.
3102001000001000	Supply, Delivery and Testing of Various Axial-Flow Threshers	FMFOD/ various farmers	Competitive Bidding	5/12/2021	6/2/2021	ongoing Post-Qualification of LCB		GoP	57,413,770.00		57,413,770.00	Provision of agricultural machineries under RCEF Mechanization Program.
3102001000001000	Supply, Delivery and Testing of Walking-Type Agricultural Tractors	FMFOD/ various farmers	Competitive Bidding	5/29/2021	6/23/2021	The sole bidder was declared as Ineligible/Failed		GoP	114,070,000.00		114,070,000.00	Provision of agricultural machineries under RCEF Mechanization Program.
3102001000001000	Supply, Delivery and Testing of Float Assisted Walking-Type Agricultural Tractors	FMFOD/ various farmers	Competitive Bidding	with BAC Resolution re: Cancellation of Bidding				GoP	48,074,040.00		48,074,040.00	Provision of agricultural machineries under RCEF Mechanization Program.
3102001000001000	Supply, Delivery and Testing of Rice Precision Seeders	FMFOD/ various farmers	Competitive Bidding	5/7/2021	6/22/2021	ongoing Post-Qualification of LCB		GoP	60,408,000.00		60,408,000.00	Provision of agricultural machineries under RCEF Mechanization Program.
3102001000001000	Supply, Delivery and Testing of Rice Reapers	FMFOD/ various farmers	Competitive Bidding	5/7/2021	6/22/2021	ongoing Post-Qualification of LCB		GoP	62,119,675.00		62,119,675.00	Provision of agricultural machineries under RCEF Mechanization Program.
3102001000001000	Supply, Delivery and Testing of Rice Mill with Impeller Huller	FMFOD/ various farmers	Competitive Bidding	5/12/2021	6/2/2021	ongoing Post-Qualification of LCB		GoP	18,600,000.00		18,600,000.00	Provision of agricultural machineries under RCEF Mechanization Program.

3102001000001000	Supply, Delivery and Testing of PTO Driven Disc Plow Implement for Four-Wheel Tractors	FMFOD/ various farmers	Competitive Bidding	5/13/2021	6/4/2021	ongoing Post-Qualification of LCB	GoP	39,900,000.00		39,900,000.00	Provision of agricultural machineries under RCEF Mechanization Program.
3102001000001000	Supply, Delivery, Installation, Testing, and Commissioning of Multi Pass Rice Mill	FMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	281,400,000.00		281,400,000.00	Provision of agricultural machineries under RCEF Mechanization Program.
3102001000001000	Supply, Delivery, Installation, Testing, and Commissioning of Single Pass Rice Mill (Stationary)	FMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	22,000,000.00		22,000,000.00	Provision of agricultural machineries under RCEF Mechanization Program.
3102001000001000	Supply, Delivery, Installation, Testing, and Commissioning of Single Pass Rice Mill (Mobile/Trailed Type)	FMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	16,000,000.00		16,000,000.00	Provision of agricultural machineries under RCEF Mechanization Program.
3102001000001000	Supply, Delivery, Installation, Testing and Commissioning of Heated Air Mechanical Grain Dryer - Recirculating Batch Dryer (for Coastal Areas)	FMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	162,500,000.00		162,500,000.00	Provision of agricultural machineries under RCEF Mechanization Program.
3102001000001000	Supply, Delivery, Installation, Testing and Commissioning of Heated Air Mechanical Grain Dryer - Recirculating Batch Dryer (Indirect Fired Heating System)	FMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	210,600,000.00		210,600,000.00	Provision of agricultural machineries under RCEF Mechanization Program.
3102001000001000	Supply, Delivery, Installation, Testing and Commissioning of Heated Air Mechanical Grain Dryer - Recirculating Batch Dryer (Diesel and Biomass Heating System)	FMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	232,200,000.00		232,200,000.00	Provision of agricultural machineries under RCEF Mechanization Program.
3102001000001000	Supply, Delivery, Installation, Testing and Commissioning of Heated Air Mechanical Grain Dryer - Recirculating Batch Dryer	FMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	239,800,000.00		239,800,000.00	Provision of agricultural machineries under RCEF Mechanization Program.
3102001000001000	Supply, Delivery, Installation, Testing and Commissioning of Heated Air Mechanical Grain Dryer - Mobile Dryer	FMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	57,500,000.00		57,500,000.00	Provision of agricultural machineries under RCEF Mechanization Program.
3102001000001000	Supply, Delivery, Installation, Testing and Commissioning of Heated Air Mechanical Grain Dryer - Flatbed Grain Dryer	FMFOD/ various farmers	Competitive Bidding		Delegated to the Administrative Division		GoP	15,600,000.00		15,600,000.00	Provision of agricultural machineries under RCEF Mechanization Program.

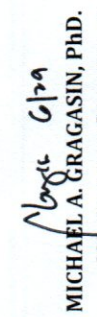
MOOE							
A. Supplies and Materials							
310200100002000	Office Supplies	AS	NP - Agency to Agency/ Shopping	Delegated to the Administrative Division	GoP	5,352,944.91	To be procured by the Administrative Division as need arises.
310200100002000	ICT Office Supplies	AS	NP - Agency to Agency/ Shopping	Delegated to the Administrative Division	GoP	1,000,000.00	
310200100002000	Medical, Dental and Laboratory Supplies	AS	NP - Agency to Agency/ Shopping	Delegated to the Administrative Division	GoP	480,000.00	
310200100002000	Fuel, Oil and Lubricants	AS	NP - Agency to Agency/ Shopping	Delegated to the Administrative Division	GoP	685,000.00	To be procured by the Administrative Division as need arises.
310200100002000	Agricultural and Marine Supplies	AS	NP - Agency to Agency/ Shopping	Delegated to the Administrative Division	GoP	100,000.00	
B. Communication							
310200100002000	Telephone Expenses - Mobile	AS	NP - Agency to Agency/ Shopping	Delegated to the Administrative Division	GoP	394,500.00	Provision of cellular load allowance for PHIMech staff
310200100002000	Postage and Courier Services	AS	NP - Agency to Agency/ Shopping	Delegated to the Administrative Division	GoP	8,288,000.00	Provision for courier services for the efficient and effective mailing deliveries in the PHIMech Central Office
C. Advertisement							
310200100002000	Advertising Expenses	AS	NP - Agency to Agency/ Shopping	Delegated to the Administrative Division	GoP	16,000,000.00	Advertising requirements of PHIMech under RCEF Mechanization Program.
D. Subscription							
310200100002000	Subscription Expenses	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	500,000.00	Provisions of subscriptions
E. Semi-Expendable Machinery and Equipment/Furniture and Fixtures							
310200100002000	Office Equipment	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	100,000.00	Provision of additional office equipment and replacement of old office equipment.
310200100002000	ICT Equipment	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	500,000.00	Provision of additional/replacement of ICT Equipment
310200100002000	Other Machinery and Equipment	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	217,432.30	Provision for additional and repair of other Machinery Equipment

F. Professional Services							Hiring of additional staff for the project implementation
310200100002000	Other Professional Services	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	7,272,576.00	7,272,576.00
G. Other Fees							
310200100002000	Labor and wages	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	500,000.00	500,000.00
H. Training Expenses							
310200100002000	Training Expenses - Local	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	4,699,800.00	4,699,800.00
310200100002000	Training Expenses	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	45,476,296.79	45,476,296.79
I. Printing and Publication							
310200100002000	Printing and Publication Expenses	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	2,785,000.00	2,785,000.00
J. Rents							
310200100002000	Motor Vehicle Rental	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	3,649,999.00	3,649,999.00
310200100002000	Rent/Lease	AS	NP-Small Value Procurement	Delegated to Administrative Division	GoP	50,000.00	50,000.00
K. Representation							
310200100002000	Representation Expenses	AS	Not Applicable	Delegated to Administrative Division	GoP	1,938,450.00	1,938,450.00
L. Transportation							
310200100002000	Transportation and Delivery Expenses	AS	Not Applicable	Delegated to Administrative Division	GoP	10,000.00	10,000.00

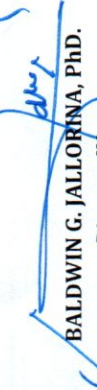
Prepared by:


RICHELE ANN L. MOROTA
 Administrative Officer V

Reviewed and Recommended by:


MICHAEL A. GRAGASIN, PhD.
 Old Assistant Director

Approved by:


BALDWIN G. JALLORINA, PhD.
 Director IV